

O-1. Each High School - Total School Spending

NARRAGANSETT HIGH #40

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,805						
School Enrollment:	539	Amount	% To Total School	Per Pupil			
Total		\$ 5,348,774	100.0%	\$ 9,924	\$ 9,924	0.0%	101.2%
Instruction		\$ 3,373,387	63.1%	\$ 6,259	\$ 6,259	0.0%	63.8%
Face-to-Face Teaching		\$ 3,167,916	59.2%	\$ 5,877	\$ 5,877	0.0%	59.9%
Instructional Teachers		3,035,010	56.7%	5,631	5,631	0.0%	57.4%
Substitutes		50,823	1.0%	94	94	0.0%	1.0%
Instructional Paraprofessionals		82,083	1.5%	152	152	0.0%	1.6%
Classroom Materials		\$ 205,471	3.8%	\$ 381	\$ 381	0.0%	3.9%
Pupil-Use Technology & Software		95,810	1.8%	178	178	0.0%	1.8%
Instructional Materials, Trips & Supplies		109,661	2.1%	203	203	0.0%	2.1%
Instructional Support		\$ 1,003,797	18.8%	\$ 1,862	\$ 1,862	0.0%	19.0%
Pupil Support		\$ 728,037	13.6%	\$ 1,351	\$ 1,351	0.0%	13.8%
Guidance & Counseling		308,230	5.8%	572	572	0.0%	5.8%
Library & Media		137,189	2.6%	255	255	0.0%	2.6%
Extracurricular		231,630	4.3%	430	430	0.0%	4.4%
Student Health & Services		50,988	1.0%	95	95	0.0%	1.0%
Teacher Support		\$ 50,964	1.0%	\$ 95	\$ 95	0.0%	1.0%
Curriculum Development		10,916	0.2%	20	20	0.0%	0.2%
In-Service, Staff Development & Support		40,048	0.7%	74	74	0.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 224,796	4.2%	\$ 417	\$ 417	0.0%	4.3%
Program Management		1,561	0.0%	3	3	0.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		223,235	4.2%	414	414	0.0%	4.2%
Operations		\$ 673,699	12.6%	\$ 1,250	\$ 1,250	0.0%	12.7%
Non-Instructional Pupil Services		\$ 276,620	5.2%	\$ 513	\$ 513	0.0%	5.2%
Transportation		159,501	3.0%	296	296	0.0%	3.0%
Food Service		112,348	2.1%	208	208	0.0%	2.1%
Safety		4,771	0.1%	9	9	0.0%	0.1%
Facilities		\$ 397,079	7.4%	\$ 737	\$ 737	0.0%	7.5%
Building Upkeep, Utilities & Maintenance		397,079	7.4%	737	737	0.0%	7.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 297,890	5.6%	\$ 553	\$ 553	0.0%	5.6%
School Management		\$ 296,633	5.5%	\$ 550	\$ 550	0.0%	5.6%
Principals & Assistant Principals		177,820	3.3%	330	330	0.0%	3.4%
School Office		118,814	2.2%	220	220	0.0%	2.2%
Program / Operations Management		\$ 1,257	0.0%	\$ 2	\$ 2	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		1,257	0.0%	2	2	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%